

Chairpersons Report

Looking into the future

Our vision :

We are a team of caring Oral Health professionals who empower all people to achieve an improved quality of life while upholding the integrity of our profession.

What keeps us grounded

Our values

- Working together
- Aspirational workforce
- Healthy holistic care
 - Action oriented
 - One team
- Realising future potential
- Achieving good health and wellbeing

One Team

We are a team	Cohesive and hardworking board members who have a “can do” attitude
Ongoing open support networks	Respected by Dental Council and other stakeholders Invited by DHBs recently to assist with their oral health planning e.g. Canterbury DHB
Realise opportunities to come together to achieve shared aspirations	Exploring potential of new association
Joint conference	Built trusted relationship with NZDHA executives. Leading to a good conference and planning underway for combined conference in 2018

Empowering our Members

- Roadshows in Auckland, Nelson, Wellington, Napier
- Branch updates for members held at: Christchurch, Auckland, Hamilton
- Future roadshow planned for Palmerston North(19th August)
- Restarting branches- having a lead/committee











Engagement with Universities



Bringing Sponsors on Board

- **Financial Sponsors**

- NSK Oceania

- Colgate

- Eagle Protect

- **Non Financial Sponsors:**

- Henry Schein and Ivoclar Vivadent

- **NOTE: The above does not include conference sponsors**

Leading Innovation

- **The New Zealand Dental and Oral Health Therapists Association (NZDOHTA) is proud to announce applications are now open for the inaugural NZDOHTA Innovation Fund, which encourages our full members and associate members to promote the following:**
- **Improving services for Māori/Pacific/Migrant/Refugee communities**
- **Promoting professionalism and leadership for our profession**
- **Leading small projects that align with the strategic direction of NZDOHTA**

Examples



Financial Stability

- 2017 report records approx. 28k deficits
- However, the net deficit after accounting for branch funds is approx. 20,000
- From the 20,000, 12,000 is capital cost for website and another 4,000 has been paid towards conference expenses
- Hence, actual loss for 16/17 is close to 4,000

Proposed Budget

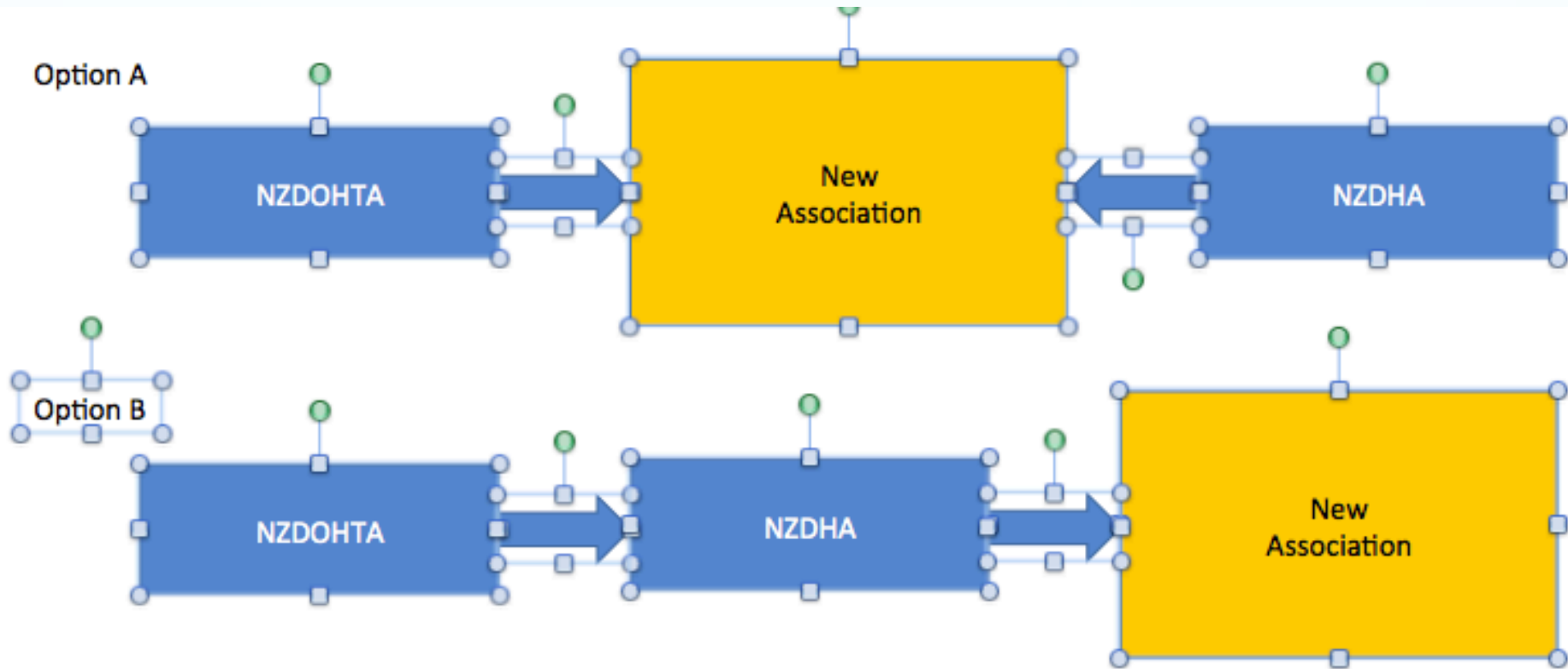
		2017/18 Budget			
Income					
	No #	Description - Membership Type	Qty	Rate	Amount
	1	Full Members	440	\$250.00	\$110,000.00
	2	Associate Member	60	\$200.00	\$12,000.00
	3	Graduate Member	75	\$0.00	\$0.00
	4	Industry Members	0	\$50.00	\$0.00
	5	Life Time Members	4	\$0.00	\$0.00
					\$122,000.00
	Other income	Roadshows and profit from annual conference			\$20,000
	Interest				\$4,500.00
	Bank balance as at 31st March 2017(excluding branch funds)				\$153,748
	Total Income				\$300,248.00

Expenses					
	Cost type	Description			Amount
1	Web Hosting/Website				15000
2	Administrator	Contracted			24000
3	Board Expenses	meetings /travel/chairs commitments			35000
4	Conference	Combined conferences-NZDOHTA contribution			4000
5	Miscellaneous	Postage etc			4000
6	Journal Contribution	ADOHTA/NZDOHTA journal			2000
7	Innovation Fund	Launching 2017			20000
8	CPD Committee	Annual meeting			5000
9	Insurance				1200
10	Scholarships/prizes				10000
11	New association	expenses			5000
12	Capital	computers and equipment			6000
	Total				<u>131200</u>
		Operating Balance			<u>167,848</u>
		Term Deposit to be made			150000
Projected	Profit/Loss	excludes branch funds			<u>17,848</u>

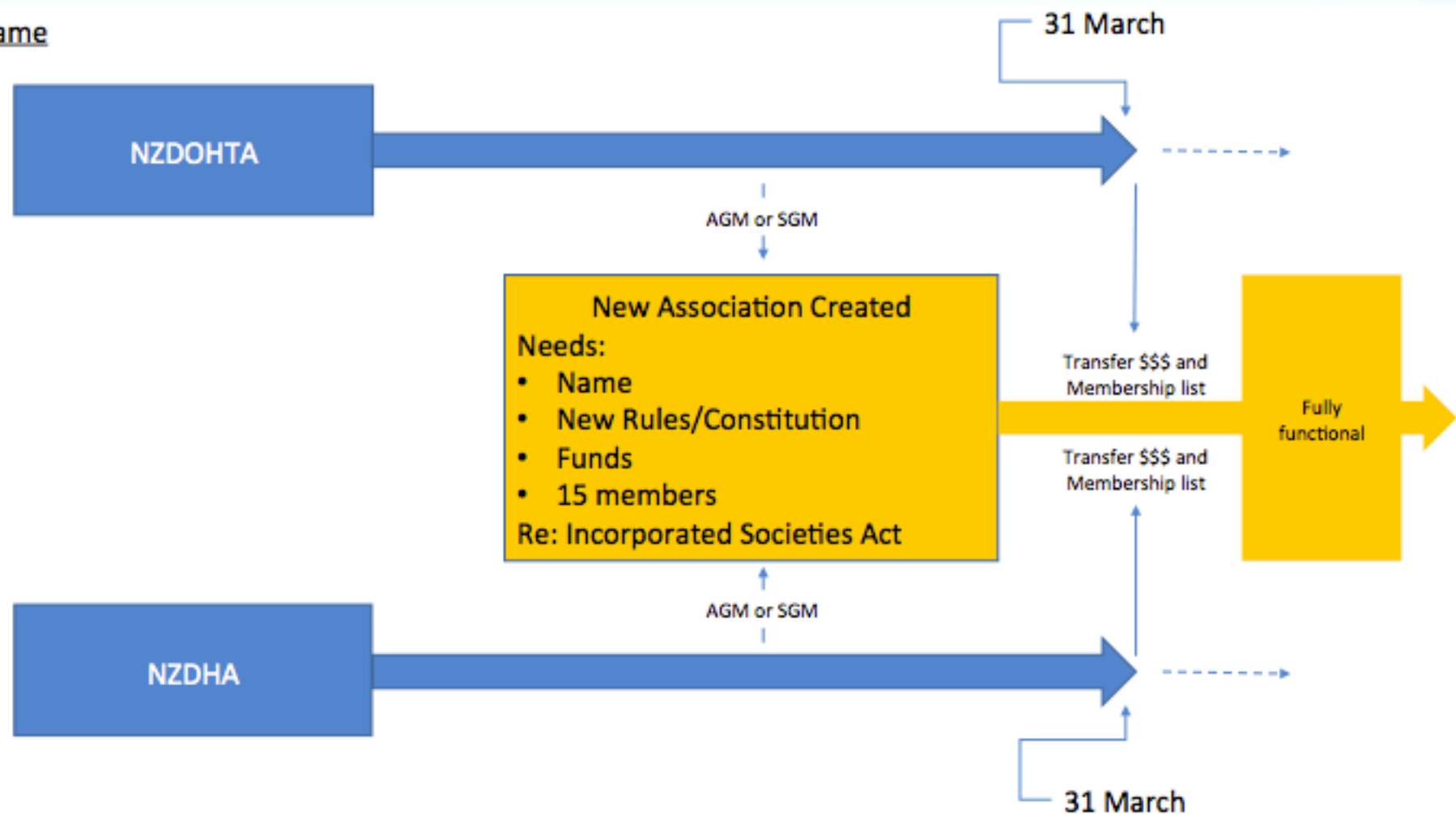
2017/18 Key Priorities

- Progress work on new association
- Continue CPD program
- Complete work on website to make it fully functional including a shared workspace for members
- Complete innovation fund program
- Continue to engage new sponsors
- Develop CPD programs with Otago and AUT
- Progress talks on adult scopes with both universities

New Association - Lynette



Timeframe



Questions/Discussions